

Area Committee

Chipping Barnet



Chipping Barnet Area Committee
Funding by Ward





Chipping Barnet Balance

| | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 |
|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Budget Allocation | £150,000.00 | £150,000.00 | £150,000.00 | £150,000.00 | £150,000.00 | £150,000.00 |
| B/F | £0.00 | £108,300.00 | £230,500.00 | £174,800.00 | £121,413.65 | £25,186.25 |

| Ward | Budget Allocation (CIL Reserve) 15/16 | Budget Allocation (CIL Reserve) 16/17 | Budget Allocation (CIL Reserve) 17/18 | Budget Allocation (CIL Reserve) 18/19 | Budget Allocation (CIL Reserve) 19/20 | Budget Allocation (CIL Reserve) 20/21 |
|------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Brunswick Park | -£1,700.00 | -£2,500.00 | -£23,000.00 | -£50,762.20 | -£30,500.00 | -£25,000.00 |
| Coppetts | -£10,000.00 | -£7,300.00 | -£4,125.00 | -£8,000.00 | -£35,300.00 | £0.00 |
| East Barnet | £0.00 | £0.00 | -£7,825.00 | -£25,400.00 | -£40,500.00 | -£3,580.60 |
| High Barnet | -£2,500.00 | -£3,000.00 | -£67,000.00 | -£21,500.00 | -£52,207.40 | -£2,000.00 |
| Oakleigh | -£8,000.00 | -£6,000.00 | -£24,125.00 | -£51,150.00 | -£20,000.00 | -£4,000.00 |
| Totteridge | -£17,000.00 | -£6,500.00 | -£27,125.00 | -£25,333.33 | -£53,720.00 | -£1,600.00 |
| Underhill | -£2,500.00 | -£2,500.00 | -£27,500.00 | -£21,240.82 | -£14,000.00 | -£2,000.00 |
| Various (Not Highways) | £0.00 | £0.00 | -£25,000.00 | £0.00 | £0.00 | £0.00 |
| | -£41,700.00 | -£27,800.00 | -£205,700.00 | -£203,386.35 | -£246,227.40 | -£38,180.60 |

| | |
|---|--------------------|
| 2015/16 Underspends returned to CIL reserve | £19,060.33 |
| 2016/17 Underspends returned to CIL reserve | £4,268.31 |
| 2017/18 Underspends returned to CIL reserve | £23,858.69 |
| 2018/19 Underspends returned to CIL reserve | £6.00 |
| Overspends Funded | -£67,426.15 |

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|--------------------|--------------------|
| New Balance | £116,772.83 |
|--------------------|--------------------|





Chipping Barnet Schemes In Progress

2020/21

| Name | Ward | Budget Allocation (CIL Reserve) |
|--|----------------|---------------------------------|
| Speed Indicator for Hendon Wood Lane | Underhill | -£2,000.00 |
| 1 noticeboard for Darland's Nature Reserve | Totteridge | -£1,600.00 |
| Christmas Tree Ballast in the Whetstone Area | East Barnet | -£2,500.00 |
| 3 White Bollards on grass verge on northern junction | Oakleigh | -£2,000.00 |
| Outdoor gym equipment for New Southgate regeneration | Brunswick Park | -£25,000.00 |
| East Barnet Valley Bowls Club | East Barnet | -£1,080.60 |
| Speed Survey to be conducted on Oakleigh Park South | Oakleigh | -£2,000.00 |
| Staplyton Road Speed Survey | High Barnet | -£2,000.00 |

2019/20

| Name | Ward | Budget Allocation (CIL Reserve) |
|--|-------------------------------|---------------------------------|
| Benches in Brunswick Crescent Playground | Brunswick Park | -£6,000.00 |
| Brunswick Park - Waiting Restrictions | Brunswick Park | -£2,500.00 |
| Noah's Arks Children's Hospice - Access path to Byng Road Allotments and Perimeter Fencing | High Barnet | -£25,000.00 |
| Memorial Plaque for David Howard | East Barnet | -£1,500.00 |
| Parking - Brookhill DYL | East Barnet | -£2,000.00 |
| Generation Garden | Underhill | -£3,000.00 |
| Parking - Friern Village Estate DYL | Coppetts | -£3,000.00 |
| Parking - Church Hill Road Footway Parking | Brunswick Park East Barnet | -£3,500.00 |
| Swan Lane Open Space - Installation of older children's play equipment | Totteridge | -£25,000.00 |
| Barnet Rd, Pedestrian b/w Field End & Quinta Drive Feasibility | High Barnet | -£5,000.00 |
| Oakleigh Community Church | Oakleigh | -£7,500.00 |
| Rainbow Centre | High Barnet | -£1,707.40 |





2019/20 - Cont.

| Name | Ward | Budget Allocation (CIL Reserve) |
|--|----------------|---------------------------------|
| Hadley, Clifford and Woodford Roads - Traffic safety study | High Barnet | -£5,000.00 |
| Bells Hill - Double yellow lines | Underhill | -£3,000.00 |
| Junction of Southway and Greenway - Double yellow lines | Totteridge | -£2,000.00 |
| Parkside Gardens - Two alloy gates | Brunswick Park | -£1,500.00 |
| Riverside Park - Outdoor gym equipment | Totteridge | -£24,720.00 |
| Hampden Way - Metal bollards | Brunswick Park | -£5,000.00 |

2018/19

| Name | Ward | Budget Allocation (CIL Reserve) |
|--|----------------|---------------------------------|
| JCOSS School W/R feasibility | East Barnet | -£3,000.00 |
| Greenway/Southway - Stop Line | Totteridge | -£10,000.00 |
| Physic Well – Lighting and Information Board | Underhill | -£16,240.82 |
| Habitat Improvement and Information Project at Swan Lane Park, N20 | Totteridge | -£8,000.00 |
| Brunswick Park Road - VAS | Brunswick Park | -£5,000.00 |
| Parking - Summit Way | Brunswick Park | -£1,500.00 |

2017/18

| Name | Ward | Budget Allocation (CIL Reserve) |
|---|----------------|---------------------------------|
| Steel Gate and Installation of Electronic Entry CCTV Cameras | Brunswick Park | -£3,000.00 |
| Barnet Hospital CPZ - Review | Various | -£5,000.00 |
| The Mayor of Barnet's Golden Kilometre Marked Routes - 10 Parks | Various | -£25,000.00 |

